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MILLENNIUM CHALLENGE CORPORATION

[MCC FR 13-02]

Notice of Quarterly Report (October 1, 2012 – December 31, 2012)

AGENCY: Millennium Challenge Corporation

SUMMARY: The Millennium Challenge Corporation (MCC) is reporting for the quarter October 1, 2012, through December 31, 2012, on assistance provided under section 605 of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 *et seq.*), as amended (the Act), and on transfers or allocations of funds to other federal agencies under section 619(b) of the Act. The following report will be made available to the public by publication in the Federal Register and on the Internet website of the MCC ([www.mcc.gov](http://www.mcc.gov)) in accordance with section 612(b) of the Act.

Dated: April 8, 2013

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Country: Burkina Faso		Year: 2013	Quarter 1	
Total Obligation: \$478,549,649				
Entity to which the assistance is provided: MCA Burkina Faso			Total Quarterly Disbursements <sup>1</sup> : \$30,291,633	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Roads Project	\$194,020,302	Enhance access to markets through investments in the road network	\$31,781,662	International Roughness Index: Sabou-Koudougou-Perkoa-Didyr
				International Roughness Index: Dedougou-Nouna-Bomborukuy-Nouna
				International Roughness Index: Banfora-Sindou
				Kilometers of road under works contract (Primary roads)
				Access time to the closest market via paved roads in the Sourou and Comoe (minutes)
				Kilometers of road under works contract (Rural roads)
				Personnel trained in procurement, contract management and financial systems
				Periodic road maintenance coverage rate (for all funds) (percent)
Rural Land Governance Project	\$59,898,386	Increase investment in land and rural productivity through improved land tenure security and land management	\$19,369,691	Trend in incidence of conflict over land rights reported in the 17 pilot communes (annual percent rate of change in the occurrence of conflicts over land rights)
				Legal and regulatory reforms adopted
				Stakeholders reached by public outreach efforts
				Personnel trained
				Rural land service offices installed and functioning (Services Fonciers Ruraux)
				Rural hectares formalized
				Extent of confidence in land tenure security
Agriculture Development Project	\$141,910,059	Expand the productive use of land in order to increase the volume and value of agricultural production in project zones	\$54,456,782	New irrigated perimeters developed in Di (hectares)
				Value of signed contracts for irrigation systems works
				Water Users' Associations leaders trained in the Sourou
				Farmers trained
				Households that have applied improved techniques
				Agro-sylvo-pastoral groups that receive technical assistance

				Loans provided by the rural finance facility
				Volume of loans made to end borrowers by participating financial institutions using Rural Finance Facility funds (\$ million)
Bright II Schools Project	\$26,840,570	<i>Increase primary school completion rates</i>	\$26,840,570	Girls and boys graduating from BRIGHT II primary schools
				Percent of girls regularly attending (90 percent attendance) BRIGHT II schools
				Girls enrolled in the MCC/USAID-supported BRIGHT II schools
				Boys enrolled in the MCC/USAID-supported BRIGHT II schools
				Educational facilities constructed or rehabilitated
				Teachers trained through 10 provincial workshops
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$56,138,545		\$34,820,809	
Pending Subsequent Report <sup>4</sup>	\$-258,211		-	



Country: El Salvador		Year: 2013	Quarter 1	
Total Obligation: \$460,940,000				
Entity to which the assistance is provided: MCA El Salvador			Total Quarterly Disbursements <sup>1</sup> : \$16,963,352	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Human Development Project	\$89,146,523	Increase human and physical capital of residents of the Northern Zone to take advantage of employment and business opportunities.	\$84,763,901	Non-formal trained students that complete the training
				Students participating in MCC-supported education activities
				Additional school female students enrolled in MCC-supported activities
				Instructors trained or certified through MCC-supported activities
				Educational facilities constructed/rehabilitated and/or equipped through MCC-supported activities
				Households with access to improved water supply
				Households with access to improved sanitation
				Persons trained in hygiene and sanitary best practices
				Households benefiting with a connection to the electricity network
				Household benefiting with the installation of isolated solar systems
				Kilometers of new electrical lines with construction contracts signed
				Population benefiting from strategic infrastructure
Connectivity Project	\$269,212,588	Reduce travel cost and time within the Northern Zone, with the rest of the country, and within the region.	\$267,916,157	Average annual daily traffic on the Northern Transnational Highway
				Travel time from Guatemala to Honduras through the Northern Zone (hours and minutes)
				Kilometers of roads completed
Productive Development Project	\$68,215,522	Increase production and employment in the Northern Zone.	\$66,571,834	Employment created
				Investment in productive chains by selected beneficiaries
				Hectares under production with MCC support
				Beneficiaries of technical assistance and training
				Amount of Investment Support Fund (FIDENORTE) approved

				Value of agricultural loans to farmers/agribusiness
				Value of loans guaranteed
				Guarantees granted
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$34,365,368		\$29,982,435	
Pending Subsequent Report <sup>4</sup>			-	





Country: Ghana		Year: 2013	Quarter 1	
Total Obligation: \$547,009,000				
Entity to which the assistance is provided: MCA Ghana			Total Quarterly Disbursements <sup>1</sup> : \$--533,452	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Agriculture Project	\$195,650,409	Enhance profitability of cultivation, services to agriculture and product handling in support of the expansion of commercial agriculture among groups of smallholder farms	\$195,423,308	Farmers trained in commercial agriculture
				Additional hectares irrigated
				Hectares under production
				Kilometers of feeder road completed
				Percent of contracted feeder road works disbursed
				Value of loans disbursed to clients from agriculture loan fund
				Portfolio-at-risk of Agriculture Loan Fund (percent)
				Cooling facilities installed
				Percent of contracted irrigation works disbursed
				Total parcels registered in the Pilot Land Registration Areas
				Volume of products passing through post-harvest treatment
Rural Development Project	\$76,030,565	Strengthen the rural institutions that provide services complementary to, and supportive of, agricultural and agriculture business development	\$75,903,274	Students enrolled in schools affected by Education Facilities Sub-Activity
				Additional female students enrolled in schools affected by Education Facilities Sub-Activity
				Individuals completing internships at Ministries, Departments and Agencies and Metropolitan, Municipal and District Assemblies
				Schools rehabilitated
				School blocks constructed
				Distance to collect water
				Households with access to improved water supply
				Water points constructed
				Kilometers of electricity lines identified and diligence
				Inter-bank transactions
				Rural banks automated under the Automation/Computerization and Interconnectivity of Rural Banks activity
				Rural banks connected to the wide area network

Transportation Project	\$227,748,133	<i>Reduce the transportation costs affecting agriculture commerce at sub-regional levels</i>	\$224,364,904	Agricultural processing plants in target districts with electricity due to Rural Electrification Sub-Activity
				N1 Highway: annualized average daily traffic
				N1 Highway: kilometers of road upgraded
				Trunk roads kilometers of roads completed
				Percent of contracted trunk road works disbursed
				Ferry Activity: annualized average daily traffic vehicles
				Ferry Activity: annual average daily traffic (passengers)
				Percent of contracted road works disbursed: N1 Highway, Lot 2
				Percent of contracted road works disbursed: N1 Highway, Lot 2
				Percent of contracted work disbursed: ferry and floating dock
				Percent of contracted work disbursed: landings and terminals
Program Administration <sup>3</sup> , Due Diligence, Monitoring and Evaluation	\$47,579,894		\$43,816,360	
Pending subsequent reports <sup>4</sup>			-	

The negative disbursement relates to a return of funds to MCC upon MCA Ghana's closing.

Country: Jordan		Year: 2013	Quarter 1	
Total Obligation: \$275,100,000				
Entity to which the assistance is provided: MCA Jordan			Total Quarterly Disbursements <sup>1</sup> : \$11,558,028	
Projects	Obligated	Objectives	Cumulative Disbursements	Measures <sup>2</sup>
Water Network Project	\$102,570,034	Improve the overall drinking water system efficiency in Jordan's Zarqa Governorate	\$1,495,920	Network water consumption per capita (residential and non-residential); liters/capita/day
				Operating cost coverage - Water Authority Jordan Zarqa
				Non-revenue water
				Continuity of supply time; hours per week
				Restructure and rehabilitate primary and secondary pipelines (kilometers)
				Restructure and rehabilitate tertiary pipelines (kilometers)
				Value disbursed of water construction contracts – Infrastructure Activity and Water Smart Homes Activity
				Number of National Aid Fund households with improved water and wastewater network
Wastewater Network Project	\$54,274,261	Improve the overall waste water system efficiency in Jordan's Zarqa Governorate	\$5,013,881	Sewer blockage events (annual)
				Volume of wastewater collected; cubic meters/year/million
				Residential population connected to the sewer system
				Expand Network (kilometers)
				Value disbursed of sanitation construction contracts
As Samra Wastewater Treatment Plant Expansion Project	\$98,703,598	Increase the volume of treated waste water available as a substitute for fresh water in agriculture use	\$19,819,887	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)
				Value disbursed of construction contracts
				Total engineering, procurement and construction cost of As-Samra Expansion
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$19,552,107		\$457,034	
Pending subsequent reports <sup>4</sup>			\$183,514	



Country: Lesotho		Year: 2013	Quarter 1	
Total Obligation: \$362,551,000				
Entity to which the assistance is provided: MCA Lesotho			Total Quarterly Disbursements <sup>1</sup> : \$24,105,005	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Water Project	\$167,886,999	Improve the water supply for industrial and domestic needs, and enhance rural livelihoods through improved watershed management.	\$90,036,334	Physical completion of Metolong water treatment works contract
				Physical completion of Urban Water supply works contracts (percent)
				People with access to rural water supply
				Ventilated improved pit latrines built
				Households with provisions to connect to water networks
				Non-revenue water (percent)
				Knowledge of good hygiene practices
				Water points constructed
Health Project	\$121,377,822	Increase access to life-extending antiretroviral therapy and essential health services by providing a sustainable delivery platform.	\$81,044,781	People with HIV still alive 12 months after initiation of treatment
				Health centers with required staff complement (full-time employees)
				Tuberculosis notification (per 100,000 people)
				Health centers equipped
				Deliveries conducted in the health facilities
				Physical completion of health center facilities (percent)
				Physical completion of outpatient departments (percent)
				Physical completion of the Botsabelo facilities (percent)
Private Sector Development Project	\$27,386,469	Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy.	\$17,273,437	Time required to resolve commercial disputes
				Cases filed at the commercial court
				Debit/smart cards issued
				Bonds registered
				Urban land parcels regularized and registered
				People trained on gender equality and economic rights
				Stakeholders trained
				Change in time for property

				transactions
				Women holding titles to land
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$45,899,709		\$31,472,146	
Pending Subsequent Report <sup>4</sup>			-	

Country: Mali		Year: 2013	Quarter 1	
Total Obligation: \$460,811,163				
Entity to which the assistance is provided: MCA Mali			Total Quarterly Disbursements <sup>1</sup> : \$6,882,420	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Bamako-Senou Airport Improvement Project	\$161,544,326		\$143,337,157	Annual foreign visitors, non-residents
				Percent of work completed on the airside infrastructure
				Percent of work completed on the landside infrastructure
				Security and safety deficiencies corrected at the airport
Alatona Irrigation Project	\$254,592,466	Increase the agricultural production and productivity in the Alatona zone of the Office du Niger	\$252,898,171	Cultivation intensity during the dry season (percent)
				Value of agricultural products sold by farmers (millions of francs CFA)
				Percent of works completed on Niono-Goma Coura road
				Hectares under new irrigation
				Percent of contracted irrigation construction works disbursed
				Market gardens allocated in Alatona zones to populations affected by the project or New Settler women
				Five-hectare farms distributed to new settlers
				Rural hectares formalized
				Net primary school enrollment rate (in Alatona zone)
				Functional producer organization
				Hectares under production (rainy season)
				Hectares under production (dry season)
				Organisation d'exploitation des reseaux secondaires or water user associations established
				Active microfinance institution clients
Industrial Park Project	\$2,637,472	Terminated	\$2,637,472	
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$42,036,899		\$36,456,232	
Pending Subsequent Report <sup>4</sup>			\$299,190	

On May 4, 2012, the MCC Board of Directors concurred with the recommendation of MCC to terminate the Mali Compact following the undemocratic change of government in the country.





Country: Moldova		Year: 2013	Quarter 1	
Total Obligation: \$262,000,000				
Entity to which the assistance is provided: MCA Moldova			Total Quarterly Disbursements <sup>1</sup> : \$8,126,632	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Road Rehabilitation Project	\$132,950,000	Enhance transportation conditions	\$12,597,458	Reduced cost for road users
				Average annual daily traffic
				Road maintenance expenditure
				Kilometers of roads completed
				Percent of contracted roads works disbursed
				Children participants in the road safety trainings
				Resettlement action plans implemented
				Final design
				Trafficking in persons training participants
Transition to High Value Agriculture Project	\$101,773,402	Increase incomes in the agricultural sector; create models for transition to high value agriculture in centralized irrigation system areas and an enabling environment (legal, financial and market) for replication	\$13,261,921	Hectares under improved or new irrigation
				Centralized irrigation systems rehabilitated
				Percent of contracted irrigation feasibility and/or design studies disbursed
				Value of irrigation feasibility and/or detailed design contracts signed
				Water user associations achieving financial sustainability
				Management transfer agreements signed
				Revised water management policy framework - with long-term water rights defined – established

				Revised water management policy framework - with long-term water rights defined – established
				Contracts of association signed
				Operational cold-storage capacity of high value agriculture post-harvest structures (metric tons)
				Loans past due
				Value of agricultural and rural loans
				Loan borrowers
				Loan borrowers (female)
				Value of sales facilitated
				HVA Post-Harvest Credit Facility policies and procedures manual finalized
				Farmers that have applied improved techniques (Growing High Value Agriculture Sales [GHS])
				Farmers that have applied improved techniques (GHS) (female)
				Farmers trained
				Farmers trained (female)
				Enterprises assisted
				Enterprises assisted (female)
Program Administration <sup>3</sup> and Monitoring and Evaluation	\$27,276,598		\$5,681,449	
Pending Subsequent Report <sup>4</sup>			\$1,308,615	

Country: Mongolia		Year: 2013		Quarter 1	
Total Obligation: \$284,911,363					
Entity to which the assistance is provided: MCA Mongolia				Total Quarterly Disbursements <sup>1</sup> : \$30,504,165	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>	
Property Rights Project	\$27,802,619	Increase security and capitalization of land assets held by lower-income Mongolians, and increased peri-urban herder productivity and incomes	\$20,771,622	Wells completed	
				Legal and regulatory reforms adopted	
				Stakeholders trained (Peri-Urban and Land Plots)	
				Herder groups limiting their livestock population to the carrying capacity of their leases on semi-intensive farms	
				Cost for property transactions (first time)	
				Urban parcels formalized	
				Stakeholders trained (Ger Area Land Plots)	
				Leaseholds Awarded	
Vocational Education Project	\$47,255,638	Increase employment and income among unemployed and underemployed Mongolians	\$40,412,539	Students participating in MCC-supported educational facilities	
				Nongovernmental funding of vocational education (percent)	
				Instructors trained or certified through MCC-supported activities	
				Educational facilities constructed/rehabilitated or equipped through MCC-supported activities	
Health Project	\$38,973,259	Increase the adoption of behaviors that reduce noncommunicable diseases and injuries (NCDIs) among target populations and improved medical treatment and control of NCDIs	\$28,403,496	Funding for grants awarded for noncommunicable disease and injuries (NCDI) activities (U.S. dollars)	
				Health staff that have received training in NCDI	
				Health education teachers participating in trainings on NCDI prevention	
				Screening for hypertension (percent)	
				PHC facilities offering high quality NCDI services (percent)	
				Early detections of cervical cancer – early diagnosis	
Roads Project	\$88,440,123	More efficient transport for trade and access to services	\$39,826,228	Kilometers of roads completed	

				Kilometers of roads under design
				Percent of contracted roads works disbursed
Energy and Environmental Project	\$45,266,205	<i>Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air</i>	\$37,626,540	Households purchasing subsidized products
				Stoves distributed by MCA Mongolia
				Wind power dispatched from substation (million kilowatt hours)
				Heat Only Boilers (HOBs) sites upgraded
Rail Project	\$369,560	<i>Terminated</i>	\$369,560	<i>Terminated</i>
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$36,803,960		\$24,754,264	
Pending subsequent reports <sup>4</sup>			\$1,580,793	

In late 2009, the MCC Board of Directors approved the allocation of a portion of the funds originally designated for the rail project to the expansion of the health, vocational education and property right projects, and the remaining portion to the addition of a road project.



Country: Morocco		Year: 2013	Quarter 1	
Total Obligation: \$697,500,000				
Entity to which the assistance is provided: MCA Morocco			Total Quarterly Disbursements <sup>1</sup> : \$30,811,780	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Fruit Tree Productivity Project	\$335,611,395	Reduce volatility of agricultural production and increase volume of fruit agricultural production	\$206,014,560	Farmers trained
				Olive and date producers assisted
				Percent of virgin and extra virgin olive oil of total olive oil production in targeted areas
				Number of Catalyst Fund proposals approved
				Disbursements under the Catalyst Fund
				Average agricultural revenue per farm in rehabilitation rain-fed areas (U.S. dollars)
				Area planted and delivered to farmers (hectares)
				Area in expansion perimeters for which water and soil conservation measures have been implemented (hectares)
				Yield of rehabilitated olive trees in rain-fed areas (metric tons per hectare) ("mt/ha")
				Average agricultural revenue per farm in irrigated areas
				Cumulative area of irrigated perimeters rehabilitated (hectares)
				Yield of rehabilitated olive trees in irrigated areas (mt/ha)
				Average Agricultural revenue per farm in oasis areas
				Hectares under improved irrigation
Yield of rehabilitated date palms in oasis areas (mt/ha)				
Number of in-vitro seedlings successfully planted				
Small Scale Fisheries Project	\$124,916,716	Improve quality of fish moving through domestic channels and assure the sustainable use of fishing resources	\$44,956,600	Boats benefitting from landing sites and ports
				Number of artisan fishers who received a training certificate
				Number of jobs created in wholesale fish markets
				Per capita fish consumption in areas of new market construction (kg/year)
				Active mobile fish vendors trained and equipped by the project
				Average price of fish at auction markets

				Net annual income of mobile fish vendors
Artisan and Fez Medina Project	\$95,511,144	<i>Increase value added to tourism and artisan sectors</i>	\$42,154,918	Total receiving literacy training
				Graduates of MCC-supported functional literacy program (female)
				Graduates of MCC-supported functional literacy program (male)
				Total receiving professional training
				Females receiving professional training
				Graduates vocational training program (residential, apprenticeship and continuing education)
				Drop-out rates of participants of residential and apprenticeship programs
				Potters trained
				MCC-subsidized gas kilns bought by artisans
				Adoption rate of improved production practices promoted by the project (percent)
				Tourist circuits improved or created
				Number of small and medium enterprises (SMEs) participating in promotion events
				Number of SMEs participating in promotion events
				Sites constructed or rehabilitated (4 Fondouks, Place Lalla Ydouna, Ain Nokbi)
				Beneficiaries of Ain Nokbi construction and artisan resettlement program
Enterprise Support Project	\$18,016,820	<i>Improved survival rate of new small and medium enterprises (SMEs) and National Initiative for Human Development (INDH)-funded income generating activities; increased revenue for new SMEs and INDH-funded income generating activities</i>	\$14,490,303	Survival rate after two years
				Days of individual coaching
				Beneficiaries trained
Financial Services Project	\$42,633,565	<i>To be determined</i>	\$28,832,087	Portfolio at risk at 30 days
				Value of loans granted through mobile branches (U.S. dollars)
				Clients of microcredit associations reached through mobile branches

				Value of loan agreements between Micro credit associations and Jaida (millions of dirhams)
				Value of loan disbursements to Jaida
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$80,810,360		\$54,411,301	
Pending Subsequent Report <sup>4</sup>			-	





Country: Mozambique		Year: 2013		Quarter 1	
Total Obligation: \$506,924,053					
Entity to which the assistance is provided: MCA Mozambique			Total Quarterly Disbursements <sup>1</sup> : \$43,228,840		
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>	
Water Supply and Sanitation Project	\$207,385,393	Increase access to reliable and quality water and sanitation facilities.	\$99,101,795	Value of municipal sanitation and drainage systems construction contracts signed	
				Amount disbursed for municipal sanitation and drainage construction contracts	
				Volume of water produced	
				Value of contracts signed for construction of water systems	
				Percent of construction contract disbursed for water systems	
				Rural water points constructed	
				Percent of rural population with access to improved water sources	
				Amount disbursed for rural water points construction contracts	
				Persons trained in hygiene and sanitary best practices	
Road Rehabilitation Project	\$176,307,480	Increase access to productive resources and markets.	\$67,258,388	Percent of roads works contracts disbursed	
				Kilometers of roads issued “Take-over Certificates”	
Land Tenure Project	\$40,068,307	Establish efficient, secure land access for households and investors.	\$25,699,612	People trained (paralegal courses at Centre for Juridical and Judicial Training, general training at National Directorate of Land and Forest, etc.)	
				Land administration offices established or upgraded	
				Rural hectares mapped	
				Urban parcels mapped	
				Rural hectares formalized	
				Urban parcels formalized	
				Communities delimited	
				Coconut seedlings planted	
				Survival rate of coconut seedlings (percent)	

Farmer Income Support Project	\$19,250,117	<i>Improve coconut productivity and diversification into cash crop.</i>	\$14,173,664	Hectares of alternate crops under production
				Farmers trained in surveillance and pest and disease control for coconuts
				Farmers trained in alternative crop production and productivity enhancing strategies
				Farmers trained in planting and post-planting management of coconuts
				Farmers using alternative crop production and productivity enhancing strategies
				Businesses receiving Business Development Fund grants
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$63,912,756		\$37,266,903	
Pending Subsequent Report <sup>4</sup>			\$1,714,499	



Country: Namibia		Year: 2013	Quarter 1	
Total Obligation: \$304,477,814				
Entity to which the assistance is provided: MCA Namibia			Total Quarterly Disbursements <sup>1</sup> : \$18,870,749	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Education Project	\$141,602,809	Improve the quality of the workforce in Namibia by enhancing the equity and effectiveness of basic	\$59,623,641	Learners (any level) participating in the 47 schools sub-activity
				Educational facilities constructed, rehabilitated, equipped in the 47 schools sub-activity
				Percent of contracted construction works disbursed for 47 schools
				Textbooks delivered
				Educators trained to be textbook management trainers
				Educators trained to be textbook utilization trainers
				Percent disbursed against works contracts for Regional Study Resource Centers Activity
				Visits to MCA Namibia assisted Regional Study and Resource Centres
				Compliance rate for National Training Fund (NTF) levy
				Vocational Training Grant
				Fund-supported individuals who have completed training
				Percent disbursed against construction, rehabilitation, and equipment contracts for Community Skills and Development Centres
				Namibia Student Financial Assistance Fund Policy in place
Tourism Project	\$67,631,170	Grow the Namibian tourism industry with a focus on increasing income to households in communal	\$17,647,770	Tourists to Etosha National Park (ENP)
				Galton Gate Plan implemented
				Percent disbursed against construction, rehabilitation and equipment contracts for ENP housing units/management structures
				Game translocated with MCA Namibia support
				Unique visits on Namibia Tourism Board website
				Leisure tourist arrivals
				North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour

				packages
				Value of grants issued by the conservancy grant fund (Namibian dollars)
				Amount of private sector investment secured by MCA Namibia assisted conservancies (Namibian dollars)
				Annual gross revenue to conservancies receiving MCA Namibia assistance
Agriculture Project	\$51,286,343	<i>Enhance the health and marketing efficiency of livestock in the NCAs of Namibia and to increase income</i>	\$21,395,500	Participating households registered in the Community-Based Rangeland and Livestock Management sub-activity
				Grazing areas with documented combined management plans
				Parcels corrected or incorporated in land system
				Stakeholders trained
				Cattle tagged with radio frequency identification tags
				Percent disbursed against works contracts for State Veterinary Offices
				Value of grant agreements signed under Livestock Market Efficiency Fund
				Indigenous natural product producers mobilized and trained
				Value of grant agreements signed under Indigenous Natural Product Innovation Fund
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$43,957,491		\$22,731,665	
Pending Subsequent Report <sup>4</sup>			\$2,327,604	

Country: Philippines	Year: 2013	Quarter 1		
Total Obligation: \$432,829,526				
Entity to which the assistance is provided: MCA Philippines		Total Quarterly Disbursements <sup>1</sup> : \$8,846,373		
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Kalahi-CIDSS Project	\$120,000,000	Improve the responsiveness of local governments to community needs, encourage communities to engage in development activities.	\$20,625,305	Percent of Municipal Local Government Units that provide funding support for Kalahi-CIDSS (KC) subproject operations and maintenance
				Completed KC subprojects implemented in compliance with technical plans and within schedule and budget
				Barangays that have completed specific training on subproject management and implementation
Secondary National Roads Development Project	\$213,412,526	Reduce transportation costs and improve access to markets and social services.	\$18,445,092	Kilometers of road sections completed
				Bridges replaced
				Bridges rehabilitated
				Value of road construction contracts signed
				Value of road construction contracts disbursed
Revenue Administration Reform Project	\$54,300,000	Increase tax revenues over time and support the Department of Finance's initiatives to detect and deter corruption within its revenue agencies.	\$4,257,252	Number of Audits
				Revenue District Offices using the electronic tax information system
				Percent of audit completed in compliance with prescribed period of 120 days
				Percent of audit cases performed using automated audit tool
				Successful case resolutions
				Personnel charged with graft, corruption, lifestyle and/or criminal cases
				Time taken to complete investigation (average)
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$45,117,000		\$5,963,556	
Pending Subsequent Reports <sup>4</sup>			\$4,550,234	





Country: Senegal		Year: 2013	Quarter 1	
				Total Obligation: \$540,000,000
Entity to which the assistance is provided: MCA Senegal			Total Quarterly Disbursements <sup>1</sup> : \$3,222,061	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Road Rehabilitation Project	\$324,712,499	Expand access to markets and services	\$3,114,674	Value of contracts signed for the feasibility, design, supervision and program management of the RN2 and RN6 National Roads
				Percent of disbursements for the contract signed for the constructions of the RN 2 and RN6
				Kilometers of roads rehabilitated on the RN2 National Road
				Annual average daily traffic Richard-Toll – Ndioum
				Percent change in travel time on the RN2
				International roughness index on the RN2 (lower number = smoother road)
				Kilometers of roads covered by the contract for the studies, the supervision and management of the RN2 National Road
				Kilometers of roads rehabilitated on the RN6 National Road
				Annual average daily traffic Ziguinchor – Tanaff
				Annual average daily traffic Tanaff – Kolda
				Annual average daily traffic Kolda – Kounkané
				Percent change in travel time on the RN6 National Road
				International roughness index on the RN6 National Road (lower number = smoother road)
				Kilometers of roads covered by the contract for the studies, the supervision and management of the RN6 National Road
Irrigation and Water Resources Management Project	\$170,008,860	Improve productivity of the agricultural sector	\$1,377,991	Tons of irrigated rice production
				Potentially irrigable lands area (Delta and Ngallenka)
				Hectares under production
				Percent of the disbursements on the contracts signed for the studies in the Delta and the Ngallenka
				Value of the construction contracts signed for the irrigation infrastructure in the Delta and the Ngallenka
				Cropping intensity (hectares under production per year / cultivable hectares) (Delta and Ngallenka)

				Hectares mapped
				Percent of new conflicts resolved
				People trained on land security tools
				Women trained on land security tools
				Activity still under development. Feasibility studies are set to conclude by end of quarter 2. First draft of the business Plan expected by end of quarter 1 of fiscal year 2013.
Program Administration <sup>3</sup> and Monitoring and Evaluation	\$45,278,641		\$10,494,793	
Pending Subsequent Report <sup>4</sup>			\$1,032,386	



Country: Tanzania		Year: 2013	Quarter 1	
Total Obligation: \$697,780,137				
Entity to which the assistance is provided: MCA Tanzania			Total Quarterly Disbursements <sup>1</sup> : \$60,259,135	
Projects	Obligated	Objective	Cumulative Disbursements	Measures <sup>2</sup>
Energy Sector Project	\$207,456,542	Increase value added to businesses	\$138,636,188	Number of Current power customers
				Transmission and distribution substations capacity (megawatt-peak)
				Technical and non-technical losses (Zanzibar) (percent)
				Percent disbursed on overhead lines contract
				Number of Current power customers
				Capacity of systems installed (kilowatt-peak)
				Current power customers (all six project regions)
				Kilometers of 132 kilovolt (KV) lines constructed
				Kilometers of 33/11KV lines constructed
				Transmission and distribution substations capacity (Megavolt Ampere) (all six project regions)
				Technical and nontechnical losses (Mainland) (percent)
				Cost recovery ratio
Transport Sector Project	\$374,667,790	Increase cash crop revenue and aggregate visitor spending	\$202,861,275	Percent disbursed on construction contracts
				Surfacing complete: Tunduma - Sumbawanga (percent)
				Surfacing complete: Tanga - Horohoro (percent)
				Surfacing complete: Namtumba - Songea (percent)
				Surfacing complete: Permiho - Mbinga (percent)
				Kilometers of roads completed (taken over)
				Pemba: Percent disbursed on construction contract
				Surfacing complete: Pemba (percent)
				Kilometers of roads completed (taken over): Zanzibar
				Road maintenance expenditures: Mainland trunk roads (percent)
				Road maintenance expenditures: Zanzibar rural roads (percent)

				Runway surfacing complete (percent)
Water Sector Project	\$65,671,108	<i>Increase investment in human and physical capital and to reduce the prevalence of water-related disease</i>	\$36,588,231	Volume of water produced - Lower Ruvu (millions of liters per day)
				Operations and maintenance cost recovery – Lower Ruvu
				Volume of water produced – Morogoro (millions of liters per day)
				Operations and maintenance cost recovery – Morogoro
Program Administration <sup>3</sup> and Control, Monitoring and Evaluation	\$49,975,696		\$27,101,519	
Pending Subsequent Report <sup>4</sup>			-	

<sup>1</sup> Disbursements are cash outlays rather than expenditures.

<sup>2</sup>These measures are the same Key Performance Indicators that MCC reports each quarter. The Key Performance Indicators may change over time to more accurately reflect compact implementation progress. The unit for these measures is “number of” unless otherwise specified.

<sup>3</sup>Program administration funds are used to pay items such as salaries, rent, and the cost of office equipment.

<sup>4</sup>These amounts represent disbursements made that will be allocated to individual projects in the subsequent quarter(s) and reported as such in subsequent quarterly report(s).

The following MCC compacts are closed and, therefore, do not have any quarterly disbursements: Armenia, Benin, Cape Verde I, Georgia, Honduras, Madagascar, Nicaragua and Vanuatu.

<i>619(b) Transfer or Allocation of Funds</i>		
<i>United States agency to which funds were transferred or allocated</i>	<i>Amount</i>	<i>Description of program or project</i>
None	None	None